

FEES REGULATING AUTHORITY - 2026-27, Mumbai

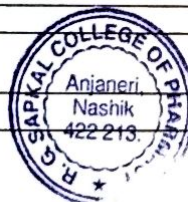
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

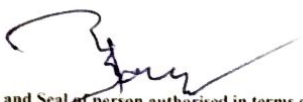
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: Kalyani Charitable Trust's, Ravindra Gambhirrao Sapkal College of Pharmacy, Anjaneri Tal. Trimbakeshwar Dist. Nashik-422213 Code: PH15210 Stream: MPH Year: 2026-27 Location: Kalyani Hills, Sapkal Knowledge Hub, Anjaneri, Tal-Trimbakeshwar, Dist-Nashik 422 213.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2023-26	No Upward Revision	98245	98245	196490
	Fee for Academic Year 2024-25	Approved	98245	98245	196490
	Fee for Academic Year 2023-24	Approved	88495	11505	100000
	Fee for Academic Year 2022-23	Approved	88495	11505	100000
	Fee for Academic Year 2021-22	Approved	82442	10058	92500
	Fee for Academic Year 2020-21	Approved	82442	10058	92500
	Fee for Academic Year 2019-20	Approved	83801	8193	91994
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 150000		
	c) Year of recognition by respective council/Government :		2011		
3	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5752429	76699
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	7320	98
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5759749	76797
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TIFP loan) for 2024-25	3759718	50130
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9519467	126926
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (285584) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9519467	126926
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	951947	12693
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	142792	1904
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	497000	6627
4.4	Depreciation on other assets at approved rates -	64670	862
4.5	Total of (4.2.2.2 to 4.4)	11175876	149012
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	71	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer) (56+0+15+0+1+0) (Excluding TWS, J&K, and Repeaters)	75	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer) (0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	75	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	149012	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	149012	
4.10	Development fee (10% of 4.9.1)	14901	
4.10.1	Total fee (4.9.1 + 4.10)	163913	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+ (3725) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3725 Ph.D Holder - 83.33% - Add = 1490 Research Publications in international journals & Patents - 43.00 per faculty per year - Add = 745 Placement of students - 67% - Add = 745	6705	
4.10.3	Total Development Fee (4.10 + 4.10.2(21606)) or Limited 15% of Tuition Fee(4.9.1- (22352)) whichever is less.	21606	
4.10.4	Total Fee (4.9.1 + 4.10.3)	170618	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income



Sr No	Income Head	Amount
Total		0
Date		
Place		
 Signature and Seal of person authorised in terms of section 2 (l) of the Act 		
PRINCIPAL R.G. Sapkal College of Pharmacy Anjaneri, Nashik - 422213		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		